

**October 1, 2017 through September 30, 2018
Submitted to Board of County Commissioners
For Approval on December 18, 2018**

**2017/2018
MANATEE COUNTY GOVERNMENT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**



**Prepared by:
Manatee County
Redevelopment and Economic Opportunity Department
1112 Manatee Avenue West
Bradenton, Florida 34205
(941) 749-3029**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Manatee County's Redevelopment and Economic Opportunity Department is responsible for the preparation of the Consolidated Plan and Annual Action Plan, and administers the funding for the CDBG, HOME, and ESG programs. This is the first reporting year for the 2017/21 Consolidated Plan that covers the 2017/18 Program Year.

During the first grant application cycle for the 2017/18 Annual Action Plan, Manatee County gave preference to those complete funding applications that were ranked as high, based upon the priority needs established in the 2017/21 Consolidated Plan, and particularly to those that addressed a goal of the County's approved Assessment of Fair Housing Plan (AFH).

As identified in this report, Manatee County addressed the housing, health, welfare and homeless needs of our community during the 2017/18 Program Year (October 1 – September 30). Manatee County is working diligently to meet the priority needs established in our Consolidated Plan and AFH in the expenditure of these federal funds. In addition, the County also seeks to meet other issues identified by involving our citizens in a variety of methods. Public meetings were conducted within the County during the year to receive public input. Citizens may also seek information, ask questions, or contact County staff through an established website and e-mail account.

Manatee County is confident that its federally funded programs help address the priorities of the Consolidated Plan and the Annual Action Plan and meet the needs of low and moderate-income persons within the County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	9095		0	9095	
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Buildings Demolished	Buildings	15	0	0.00%			
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Other	Other	17	0	0.00%	8	0	0.00%
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%	15	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	0	0.00%	7	0	0.00%
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	21	0	0.00%	8	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	9	0	0.00%	1	0	0.00%
Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	815	307	37.67%	432	307	71.06%
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%	30	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2017/18 program year, year one of the 5-year plan, Manatee County effectively used its Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the County. High priority initiatives included owner-occupied housing rehabilitation, fair housing, and technical assistance. The accomplishments of Manatee County were consistent with the Consolidated Plan’s high-priority community development housing, social services, and homeless objectives, and are presented in this report within the 2017/18 program year.

Please refer to Attachment 1 for progress on Pre-2017 Activities.

Please note: the outcome numbers reported in the table above under Community Development/Public Improvements Non-Housing Community Development Other - Fair Housing are from two pre-2017 projects that were closed out during the 2017/18 program year and are discussed in Attachment 1 of the CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	216	5	0
Black or African American	106	7	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
Total	323	12	0
Hispanic	58	0	0
Not Hispanic	265	12	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All local jurisdictions that receive CDBG, HOME, and ESG funding must maintain data on the extent to which each racial and ethnic group have applied for, participated in or benefited from any program or activity funded with federal funds. Manatee County was able to collect this data by having all participants and sub-recipients report on income and racial/ethnic status. This tracking allows Manatee County to collect racial and ethnic information, household size and annual household income.

During the 2017/2018 Program Year, Manatee County was able to assist 335 families through multiple programs. Please see the above table for a breakdown by race and ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,769,735	425,752
HOME	HOME	473,491	53,147
HOPWA	HOPWA		
ESG	ESG	146,534	145,618
Other	Other	522,488	522,488

Table 3 - Resources Made Available

Narrative

In program year 2017/18, Manatee County had \$1,769,735 plus \$114,857 of prior year funds available in Community Development Block Grant (CDBG) resources, \$473,491 in HOME Investment Partnership (HOME) resources, and \$146,534 in Emergency Solutions Grant (ESG) resources to award to sub-recipients carrying out the goals outlined in the County's Consolidated Plan. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the 2017/18 program year but does not account for unspent prior year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi-year fund planning efforts.

Expenditure of Program Funds

- The CDBG program disbursed \$1,334,632 in PY 2017/18, which included current-year program funds and prior-year funds.
- HOME program disbursed \$892,702 in PY 2017/18, which included current-year program funds and prior-year funds.
- ESG program disbursed \$185,599 in FY 2017/18, which reflects current-year funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Samoset Target Area	30		
Samoset West R/ECAP Target Area	8		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The table above does not accurately reflect the most recent Consolidated Plan Amendment, which expanded the number of target areas. The County has designated five (5) target areas within the

Consolidated Plan: Samoset, Samoset West (R/ECAP), South County (R/ECAP), Washington Park, and Manatee County (unincorporated CDBG-eligible areas of the County). Additionally, the County identified CDBG, HOME, and ESG resources to assist various communities and neighborhoods throughout the County and the cooperating cities based on low- and moderate-income area criteria. The distribution and location of investments for the 2017/18 program year are shown below:

1. Samoset 0%
2. Samoset West 11%
3. South County 33%
4. Washington Park 0%
5. Manatee County 56%

Florida Housing administers the State Housing Initiatives Partnership program (SHIP), which provides funds to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing. The program was designed to serve very low, low and moderate income families. Except for the 2009, 2010 and 2012 fiscal years, the County has been an on-going recipient of SHIP funds from the State of Florida. During 2011 and 2013, an allocation was provided at a drastically reduced amount to provide rehabilitation assistance only to existing homeowners. In 2015, the distribution was restored at an increased rate, but not to the 2008 level. In addition, many subrecipient organizations contribute their funds and resources to CDBG-funded programs, thereby stretching CDBG and HOME funds as far as possible. The County encourages, and plans to continue encouraging, this type of leveraging of resources. For the 2017/18 program year the County was awarded \$1,317,513 of SHIP funding. HOME matching requirements are met through the utilization of funding available under the SHIP program.

The County has instituted the Liveable Manatee Program, which includes, among other incentives, an impact fee program. During the 2017/18 program, the County spent \$150,017 on impact fees for 23 single-family affordable houses for resale to income-eligible households. These funds are available to developers who construct or create affordable housing units. Funds for impact fees are approved each year in the general revenue fund by the Board of County Commissioners, who determines a new budget each year, based upon the projected need.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2017/18. Sub-recipients that received CDBG funding also received funding from federal, state, local, and other resources.

Additionally, the County utilized County general fund dollars and SHIP funds which are received through the State of Florida.

Leveraging for the HOME program was provided through the utilization of funding available through the SHIP program, and from the conveyance of 3 County owned properties for single family affordable housing.

ESG funds were leveraged, in part, by selecting a sub-recipient that has established homeless services and has strong connections with various funding sources. ESG sub-recipients are required to match ESG funding with other cash and/or in-kind dollar-for-dollar match. ESG sub-recipients used other private or public grants not used previously to match another grant, the value of any donated materials or volunteer service time, the value of any leases on buildings, salaries paid to staff, and additional costs to carry out programs not paid for with ESG funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,203,840
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,203,840
4. Match liability for current Federal fiscal year	135,423
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,068,417

Table 5 – Fiscal Year Summary - HOME Match Report

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2011-18	01/29/2018	1,688	0	0	0	0	0	1,688
2014-10(1)	03/15/2018	1,992	0	0	0	0	0	1,992
2014-10(2)	03/15/2018	1,027	0	0	0	0	0	1,027
2014-10(3)	06/20/2018	0	0	0	0	0	0	0
2014-10(4)	06/04/2018	6,300	0	0	0	0	0	6,300
2014-10(5)	06/20/2018	2,885	0	0	0	0	0	2,885
2015-5(1)	03/19/2018	15,741	0	0	0	0	0	15,741
2015-5(2)	05/15/2018	11,521	0	0	0	0	0	11,521
2015-5(3)	06/04/2018	6,764	0	0	0	0	0	6,764
2015-5(4)	05/16/2018	192	0	0	0	0	0	192
2015-5(5)	06/04/2018	11,381	0	0	0	0	0	11,381
2015-5(6)	07/10/2018	3,616	0	0	0	0	0	3,616
2015-7(1)	02/09/2018	2,475	0	0	0	0	0	2,475
2015-7(10)	05/10/2018	148	0	0	0	0	0	148
2015-7(11)	09/30/2018	13,047	0	0	0	0	0	13,047
2015-7(2)	06/21/2018	17,263	0	0	0	0	0	17,263
2015-7(3)	03/15/2018	7,763	0	0	0	0	0	7,763
2015-7(4)	06/21/2018	7,825	0	0	0	0	0	7,825
2015-7(5)	01/18/2018	161	0	0	0	0	0	161
2015-7(6)	02/08/2018	56	0	0	0	0	0	56
2015-7(7)	03/01/2018	28	0	0	0	0	0	28
2015-7(8)	03/26/2018	28	0	0	0	0	0	28
2015-7(9)	06/29/2018	28	0	0	0	0	0	28
2016-2(1)	12/21/2017	1,800	0	0	0	0	0	1,800
2016-2(2)	01/18/2018	7,470	0	0	0	0	0	7,470

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2016-2(3)	02/26/2018	9,788	0	0	0	0	0	9,788
2016-2(4)	04/30/2018	5,738	0	0	0	0	0	5,738
2016-2(5)	05/08/2018	11,430	0	0	0	0	0	11,430
2016-2(6)	09/11/2018	18	0	0	0	0	0	18
2016-2(7)	07/26/2018	302	0	0	0	0	0	302

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	57,985	57,985	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	224,161	0	0	224,161	0	0
Number	2	0	0	2	0	0
Sub-Contracts						
Number	8	0	0	0	0	8
Dollar Amount	56,639	0	0	0	0	56,639
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	224,161	0	224,161			
Number	2	0	2			
Sub-Contracts						
Number	8	0	8			
Dollar Amount	56,639	0	56,639			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	8	0
Number of households supported through Acquisition of Existing Units	0	0
Total	9	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2017/2018 Program Year Manatee County was able to provide funding for the Housing Rehabilitation Program and several initiatives related to the County's housing programs. Together these programs were able to help 45 individuals/families throughout Manatee County who were in need of affordable housing. The County expected to assist 16 households with 2017/18 program years resources.

Affordable Housing Progress is shown in the above tables. The above tables reflect assistance with 2017/18 funding only. Please refer to Attachment 1 for affordable housing provided with pre-2017 and other sources of funding.

Discuss how these outcomes will impact future annual action plans.

Although this year's outcomes will have no effect on future annual action plans, the County will continue to focus on bringing more affordable housing to Manatee County through other incentives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

During the 2017/18 program year, four replacement homes were completed with HOME, CDBG and SHIP funding. All four households were low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Manatee County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continues to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in Manatee County.

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2017/2018 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance. The dramatic increase in the cost of housing/rents could lead to homelessness for individuals and families. Manatee County continues to support programming that is designed to prevent homelessness by assisting homeowners and renters that find themselves behind in mortgage or rental payments. This type of temporary assistance can help families that truly find themselves in a unique situation that can be remedied by one-time support. Through the Homeless Prevention activity, the County has provided housing relocation and stabilization services, and short-term and medium-term rental assistance.

The County works collaboratively with Turning Points and the Continuum of Care (CoC) and allocated its entire 2017/18 ESG allocation toward homeless prevention. In the past year, Turning Points and our community partners have made substantial changes to the way that Turning Points conducts outreach to potential clients. One of the most major changes has been in development of a coordinated entry system (CES) in our continuum of care, which includes Manatee and Sarasota Counties. Utilizing this system, a client who is literally homeless is referred to one of two ACCESS centers (one is Turning Points, one is The Salvation Army) where their needs are assessed. In addition, a mobile case manager from the Suncoast Partnership to End Homelessness was deployed throughout the two counties to provide ACCESS services on the street. For the majority of the year, one of Turning Points' case managers was funded to provide outreach services on a weekly basis. The case manager coordinated his outreach activities with the Palmetto and Bradenton Police Departments and with the Manatee County Sheriff's Office to map homeless camps throughout the county and provide outreach services to the people in those camps. The case manager also developed a strong relationship with the Bradenton and Manatee County code enforcement officers who relayed information about potential clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service

providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2017/2018 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance.

The close relationship Turning Points staff has developed with law enforcement officers in the County has also enhanced our opportunity to communicate with individuals and families before they are homeless, or soon after. Having funding available for emergency assistance, the Bradenton Police Department worked closely with us during the past year to assist people they were able to temporarily house using the emergency assistance grant they had been awarded. As an ACCESS site for Manatee County, Turning Points worked closely with The Salvation Army to house people in emergency shelter until other housing options were explored. All of our case managers were trained to work with clients utilizing diversion techniques to address their housing needs, also.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major concern and goal of Manatee County. Strategies outlined in the Consolidated Plan and the specific actions taken by Turning Points, Manatee County will have supported the efforts of the Suncoast Partnership to End Homelessness, Inc., through this Action Plan Program Year.

During the 2017/2018 program year, Manatee County coordinated with Suncoast Partnership to End Homelessness, the County's designated Continuum of Care agency and other homeless service providers to implement a cohesive, community-wide discharge coordination policy that can be successfully implemented to ensure that persons being discharged from publicly funded agencies and institutions do not become homeless upon release. Programs currently meeting such need include Turning Points, Our Daily Bread, The Salvation Army, and Catholic Charities.

The County has continued to coordinate and provide funding to Turning Points and Suncoast Partnership to End Homelessness and its member agencies that offer self-sufficiency training, medical/healthcare, mental health counseling, case management, and other activities to prevent homelessness in populations that may be discharged from systems of care but require housing assistance and continued access to related social services.

Turning Points has a focus on providing wrap around services on site to people who are at risk of homelessness or are literally homeless. When people are discharged from institutions or experience "street" homelessness, we are here to provide assistance with legal, health, social services,

employment, and veteran services all in one site. Monthly meetings of the People Assisting The Homeless address agency programs in the community, providing information and education about services available to the low-income population, and what funding is available to assist them into housing – administered by which agency. This community forum enables people to network and make connections directly, enhancing communication between agencies and making direct services referrals for clients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Another of the County's strategies for preventing and reducing homelessness is to promote and encourage the development of programs that facilitate the transition from homelessness into permanent housing. With ESG funds, in the 2017/18 program year the County along with the CoC supported homeless prevention and rapid rehousing services for the homeless. The County allocated \$50,000 in CDBG funds and the entire ESG allocation of \$146,534 toward homeless services for the 2017/18 program year.

Turning Points' focus is on utilizing the Housing First model of permanent housing whenever possible, augmenting this with wrap around services designed to respond to specific needs of each household. The housing first model reduces barriers to getting housed, and we have worked diligently with local landlords to recruit them to participate in this program. We have an appointed case manager who attends landlord monthly meetings, acting as a liaison and troubleshooting for clients so issues are raised before they become major (eviction) concerns. We maintain a list of affordable housing units for clients to refer to when they are searching for housing and will help locate permanent housing opportunities for clients. Our case managers provide home visits to people who are low income – four times in the first month after they have been housed. Included in these visits is a monitoring of the household budget the client developed, and providing whatever additional assistance possible they may need to help them transition to living independently in permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Manatee County Housing Authority (MCHA) Resident Opportunities and Self-Sufficiency (ROSS) Coordinator requests that participants in the ROSS program complete a Needs Based Assessment to determine the needs of each individual family. The Family Self-Sufficiency Program has participants complete this Needs Based Assessment on a yearly basis in case needs or goals have changed. Additionally, a Resident Association (RA) meeting is held monthly where all residents are urged to attend and express their needs or suggestions for the public housing site where they live.

At the last RA meeting the entire meeting was dedicated to finding out what residents desire at the meetings, as well as how to increase attendance. In addition, a suggestion box is located in the lobby, where any public housing resident can express their needs in an anonymous form.

All current housing programs are available to public housing residents and address the common needs experienced by low-income persons, including public housing residents. In addition, public housing residents are encouraged to participate in the Consolidated Plan and Annual Action Plan development process.

Through late 2016 and early 2017 the MCHA and Manatee County teamed up to develop a joint Assessment of Fair Housing (AFH). Through the development of the AFH plan the County and MCHA staff worked together to develop joint goals and objectives related to Fair Housing. Through this process the County engaged public housing residents through surveys and public meetings. This input proved valuable in developing both the AFH and subsequently the Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Several actions have been taken to encourage public housing residents to become more involved in management via RA meetings. A survey was sent to said residents requesting their input as to when would be the most convenient time and day for such meetings to be held. The suggested change was implemented for a short time, but it did not lead to increased involvement, so the original time and day were put back in place so that working families with children would be more likely to participate.

A flyer is also placed at each residence 3 days before the monthly RA meetings to remind them of the meetings. The monthly newsletter which is also delivered directly to each residence at the beginning of each month also has the meeting date and time listed on a reminder calendar of events. Another way to keep the RA meeting fresh in the mind of public housing residents is that the meeting is listed on an event calendar that is in the lobby of the Manatee County Housing Authority (MCHA).

Another action that has been used to encourage participation is the responsiveness of management. When complaints or suggestions are brought to the attention of the Executive Director,

residents can count on a response. For example, when comments were solicited for the Streamlined Annual PHA Plan, it resulted in actions that were later communicated to the resident who made them.

The housing authority has two separate physical public housing sites. They have experimented with putting more effort to encourage residents at the smaller site to be more involved by holding meetings at their physical location, which means that they do not have to travel in order to be more involved with management.

Several actions have also been taken to encourage public housing residents to participate in homeownership. Residents who participate in the ROSS activities often receive gift cards for participation. Upon receiving said gift card they are asked to think about their financial goals and complete a simple survey. If home ownership is noted as a goal, then they are contacted to discuss the steps needed to get to their goal.

Also, ROSS participants complete a Needs Based Assessment, which requests them to think about and write down their five (5) year goals. If home ownership is noted, once again contact is made to discuss the interim steps needed to make that goal.

In order to capture those public housing residents who are not part of one of our Self-Sufficiency Programs, the housing authority periodically checks on which families are close to paying market rent. At that time the ROSS Coordinator reaches out to the family to suggest that those rent payments could be mortgage payments and refer the families to further resources (first-time home buyer programs, banks who offer special incentives to those with low-incomes or who consider buying in a low-income area, etc.) If the family needs to work on clearing up poor credit or increasing their credit, we offer assistance in all facets of that from budgeting to assisting with learning how credit works, etc.

Lastly, the introductory letters sent to each new resident delineate the services offered by the ROSS program and lets new residents know about all of our services, including assistance with home ownership.

Actions taken to provide assistance to troubled PHAs

The Manatee County Housing Authority is not a troubled PHA, so no actions have been taken. The Pine Village subdivision which is managed by the MCHA received an inspection score of 99 in October 2014. Of tenant-based HCV units, average inspection scores averaged 90 at the time of last inspection.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

Housing Rapid Response Team – assists housing developers who wish to participate in the County’s affordable/workforce housing programs expedite the development and permitting processes.

Manatee County Land Development Code – outlines incentives which may be available to developers of affordable/workforce housing developments. Developers for income-eligible households may seek expedited review and permit processing, review and permit fee refunds, and other incentives, as applicable.

Urban Corridors - Starting in 2016, the County made amendments to the Comprehensive Plan and Land Development Code to improve opportunities for infill, redevelopment and development, along major corridors in strategic areas of the County. The amendments generally provide greater flexibility in the regulations, allow for moderate increases in density and intensity of development, and allow residential and mixed-use development patterns to occur along the corridors. They also ensure that development review is consistent, meaningful, and predictable for staff, the developer, and citizens. In 2017, the Urban Corridors received statewide recognition for allowance of greater densities and building heights while promoting mixed-use and walkability.

Livable Manatee Incentive Program for Qualified New Affordable Housing - Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Additional Comprehensive Plan and Land Development Code Amendments - During the program year, Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive

Plan to further support affordable housing. Currently, the companion Land Development Code changes are going through the public hearing process and should be approved and implemented in February 2019.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The identified obstacles to meeting underserved needs are lack of resources and lack of affordable poverty level rental units for families. These continue to be obstacles and Manatee County is committed to finding the means to overcome these obstacles.

In addition to seeking methods to address these obstacles, Manatee County will be reviewing needs and potential obstacles to identify additional issues and concerns. HIV/AIDS continues to be a major concern for the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the year, the Health Department continued to test low-income children for lead poisoning, as well as investigate any cases found. The County continues to meet the requirements of the new lead-based paint regulations by undertaking the actions shown in the five-year strategy.

Three staff members have successfully completed the HUD, Office of Lead Hazard Control's, "Visual Assessment Course" training. Participating contractors who have not attended the training continue to be encouraged to obtain training certification in lead based paint safety procedures.

The County will address the lead-based paint hazards that are found in all homes rehabilitated with the County's CDBG and/or HOME funds. Only homes that are pre-1978 are subject to the lead-based paint provisions. Many of the homes in Manatee County were constructed after 1978.

The County will continue to encourage appropriate staff and participating contractors to attend training and obtain certification in "Lead Based Paint Safe Work Practices" for County construction and rehabilitation projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most CDBG program funds address the economic needs of low- and moderate-income persons. Many of those programs also address issues such as self-sufficiency, life skill development, and other similar programs that indirectly reduce the number of persons living below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has in place a strong institutional structure necessary to carry out its housing and community development strategies. The Redevelopment and Economic Opportunity Department administered the CDBG, HOME, and ESG Programs. In conjunction with other County operating

departments, the Redevelopment and Economic Opportunity Department also implemented any public works projects proposed by the 5-Year Consolidated Plan or any of the Annual Action Plans.

In conjunction with the policy of the County, all housing and community development programs will include an extensive, year-end performance review and audit. This review will help determine, based upon goals and objectives stated at program initiation, the success of the program. Activities will be quantitatively measured against program performance, compliance with overall program goals and requirements will be determined, and citizen input regarding program performance will be sought. The CAPER will aid the assurance of meeting program objectives and goals. It will further assist in the planning of long-term program goals, objectives and activities.

Manatee County's Southwest District Plan improves neighborhoods and redevelops corridors while protecting environmentally sensitive areas, to support transportation mobility, encourage economic investment and redevelopment, maintain public safety, provide affordable housing options, transform area corridors into vibrant places, assist small business, sustain the involvement of the public and partner with academic institutions to better integrate schools into the fabric of the community.

The Southwest District Plan is steered by civic engagements, public workshops, and direction of the Manatee County Board of County Commissioners, who will continue to hold joint meetings of the Board, Manatee County Southwest District TIF, Bradenton's DDA, and Bradenton's 14th Street CRA to discuss common development trends and possible coordination efforts. The Southwest District Plan will continue to evolve over time with input of the citizens, stakeholders, the Board of County Commissioners, and will be amended as necessary to address economic conditions, market trends and other factors requiring changes.

Staff continues to build experience and knowledge through training and program administration. Staff meets periodically with the City of Bradenton's grant administration personnel to coordinate programming and explore any collaborative initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Redevelopment and Economic Opportunity Department will continue to coordinate with various community groups to determine objectives and goals through the public participation process. These groups play a vital role in implementing the 5-Year Consolidated Plan and the One-Year Action Plans, annual Performance Reviews, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the implementation of the Community Development Block Grant Program.

Manatee County, the Manatee County Housing Authority, CHDOs, and local non-profit agencies who provide our services have been an integral part in the Consolidated planning process, Annual Action Plans, and Assessment of Fair Housing Plan, through focus group meetings and other periodic meetings

that are held to discuss the needs of our low- to moderate-income residents of the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Through late 2016 and early 2017 the Manatee County Housing Authority (MCHA) and Manatee County Government teamed up to develop a joint Assessment of Fair Housing (AFH) report. Through the development of the AFH plan the County and MCHA staff worked to together to develop joint goals and objectives related to Fair Housing. Through this process the County engaged public housing residents and citizens through surveys and public meetings. This input proved valuable in developing both the AFH and subsequently the Consolidated Plan. The AFH was approved by HUD on February 23, 2017.

Through the AFH process it was determined that the County currently lacks the capacity to take on Fair Housing services and there is a lack of external organizations that provide Fair Housing services. Manatee County has pursued preliminary discussion in the establishment of a Fair Housing Assistance Program (FHAP), however, due to loss of staff during the recession, was not able to move forward.

Manatee County has developed eight (8) goals as part of the AFH. Below is a listing of the adopted AFH goals along with accomplishments for the 2017 Program Year:

Goal 1: Identify Opportunities to Reinvest in R/ECAPs to Eliminate Blighted Conditions and Spur Redevelopment

- Two Roadway Resurfacing Projects were included in 2017/18 Action Plan. To date, a contract has been awarded, but construction has not commenced.
- A resident's center for the Housing Authority was included in the 2017/18 Action Plan, which will provide a venue in the South County R/ECAP for job training, fair housing education, and other programs that will benefit low-income residents in the area. To date, construction proposals have been received, but a contract has not yet been awarded.

Goal 2: Address Contributing Factors of Poverty and Segregation

- Through ELCs childcare education program, childcare workers within the R/ECAPS are offered an opportunity to earn their GEDs, to prepare them for better paying jobs.

Goal 3: Strengthen Code Enforcement on Substandard Rental Units

Goal 4: Increase Availability of Affordable Housing in Manatee County

- Through Manatee County's Livable Manatee Program, 23 single-family affordable housing units were completed.
- Incentivized by the Livable Manatee Program, several developers are in the process of obtaining development approvals for rental and homeownership projects that will include affordable

housing units. One 64-unit rental development is currently under construction, which will provide 16 affordable units, when completed.

Goal 5: Expand Fair Housing Education within Manatee County

- Through the Gulfcoast Legal Services program legal assistance and fair housing education is being conducted regularly and primarily in the County's two R/ECAPs.

Goal 6: Provide Services that Improve Financial Literacy and Access to Financing for Minority and Low-Income Populations

- Through the SHIP program, homebuyer education classes and downpayment assistance are provided to income-qualified homebuyers. During the program year, 18 clients were assisted.

Goal 7: Improve the Enforcement of Fair Housing Laws and Ordinances.

- Through the Gulfcoast Legal Services Program, residents will be more educated in fair housing violations, and will be provided assistance in filing a complaint.

Goal 8: Provide Better Access to Opportunity for Protected Classes through Public Services.

- Through the ELC child care education program, pre-K children and their teachers within the County's R/ECAPS were provided with STEAM education, and child care workers in the R/ECAPS had the opportunity to get earn GEDs and additional child care educational courses.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development staff is responsible for monitoring Federal requirements including Davis-Bacon, Contract Work Hours, Section 3, Minority Business Enterprise, etc. on an ongoing basis. In addition, programmatic and fiscal requirements are monitored and reviewed by staff.

Staff monitors all internal expenditures/programs and subrecipient organizations. Compliance is documented through reimbursement requests, informal communication, formal communication, monthly progress reports, quarterly demographic reports, and on-site formal monitoring visits. Written agreements are prepared and executed for all HUD-funded activities.

Through the development of the CAPER and Annual Action Plan, Manatee County staff can evaluate its progress in meeting the goals and strategies of the Consolidated Plan on an annual basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County publicly advertised that the CAPER was available for review and comment on November 16, 2018 in the Spanish newspaper 7 Dias and on December 1, 2018 in the Bradenton Herald. The draft report was placed on the County website, at the REO Department Office and County Libraries for 15 days (December 3, 2018 - December 18, 2018). One public hearing was conducted with the Board of County Commissioners on December 18, 2018 to discuss the performance report, and open the agenda item for public comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in program objectives. This is the first year report on the Consolidated Plan and the objectives/priority needs established in the Plan are still relevant and needed in Manatee County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Currently, Manatee County has only two affordable rental housing units assisted under HOME.

- 1815 21st Ave. E., Bradenton, FL - completed and inspected on 8/2/17.
- 7612 Bishop Harbor Rd., Palmetto, FL - completed and inspected 8/2/17.

These and any future rental properties assisted with HOME will be inspected as required per 92.504(d)

of HUD regulations.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

During July of each year, a Notice of Funding Availability (NOFA) is advertised for all housing assistance funded through CDBG, HOME, and SHIP. In order to be considered for assistance, interested citizens are required to fill out an entry form. Additionally, staff compiles a log of interested citizens during the year and directly sends out notices to those individuals.

A random drawing, to establish the order in which eligible citizens will be considered for funding, is conducted in August of every year. Generally funding is reserved for low- or very low-households, with priority given to special needs households (for 20% of the available funding).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2017/18 program year, Manatee County received program income from the sale of two HOME assisted single family residences. All program income less that allowed for administration, or \$52,187, went towards a HOME replacement project. This low-income household is owner occupied by two elderly persons, one of which is disabled.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

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Additional Comprehensive Plan and Land Development Code Amendments - During the program year, Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive Plan to further support affordable housing. Currently, the companion Land Development Code changes are going through the public hearing process and should be approved and implemented in February 2019.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MANATEE COUNTY
Organizational DUNS Number	077594810
EIN/TIN Number	596000727
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sarasota/Bradenton/Manatee, Sarasota Counties CoC

ESG Contact Name

Prefix	Ms
First Name	DENISE
Middle Name	L

Last Name THOMAS
Suffix 0
Title Community Development Manager

ESG Contact Address

Street Address 1 1112 Manatee Ave W
Street Address 2 0
City Bradenton
State FL
ZIP Code -
Phone Number 9417484501
Extension 3474
Fax Number 9417425848
Email Address denise.thomas@mymanatee.org

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2017
Program Year End Date 09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Coalition on Homeless
City: Bradenton
State: FL
Zip Code: ,
DUNS Number: 101926173
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 135544

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	144
Children	155
Don't Know/Refused/Other	1
Missing Information	0
Total	300

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	128
Children	98
Don't Know/Refused/Other	1
Missing Information	0
Total	227

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	272
Children	253
Don't Know/Refused/Other	2
Missing Information	0
Total	527

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	83
Female	144
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	227

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	98
18-24	26
25 and over	103
Don't Know/Refused/Other	0
Missing Information	0
Total	227

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	6	4	2	0
Victims of Domestic Violence	25	8	17	0
Elderly	11	7	4	0
HIV/AIDS	2	0	2	0
Chronically Homeless	3	0	3	0
Persons with Disabilities:				
Severely Mentally Ill	16	7	9	0
Chronic Substance Abuse	2	0	2	0
Other Disability	50	29	21	0
Total (Unduplicated if possible)	115	55	60	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention – Dollar Amount of Expenditures in Program Year

	2015	2016	2017
Expenditures for Rental Assistance	91,291	49,723	85,216
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	8,738	9,806	8,769
Subtotal Homelessness Prevention	100,029	59,529	93,985

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing – Dollar Amount of Expenditures in Program Year

	2015	2016	2017
Expenditures for Rental Assistance	27,420	66,015	28,428
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	3,075
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	3,263	8,175	7,856
Subtotal Rapid Re-Housing	30,683	74,190	39,359

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter – Dollar Amount of Expenditures in Program Year

	2015	2016	2017
Essential Services	0	0	0
Operations	0	0	0

	2015	2016	2017
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures – Dollar Amount of Expenditures in Program Year

	2015	2016	2017
Street Outreach	0	0	0
HMIS	1,200	1,200	1,200
Administration	10,695	10,939	10,990

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	142,607	145,858	145,534

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	10,695	10,939	10,401
Private Funds	0	0	0
Other	131,912	134,919	135,457
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	142,607	145,858	145,858

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	285,214	291,716	291,392

Table 31 - Total Amount of Funds Expended on ESG Activities

Pre-17 Activities and Activities from Other Funding

Progress on Pre-2017 Activities & SHIP Funded Activities

2013/14 CDBG - Manatee County Clerk of the Circuit Court W. H. Vanderipe House - Manatee County allocated \$87,500 toward the restoration of the William H. Vanderipe House. During the 2017/18 program year, \$6,685 was expended, the project was completed, and a total of \$87,435 of CDBG funding was spent on the project.

2013/14 CDBG - Manatee County Homeowner Rehabilitation Program - Manatee County allocated \$282,698 to assist low/moderate income eligible homeowners with substantial repairs or reconstruction of their existing homes. CDBG funding has been leveraged with HOME and/or SHIP funding. Four projects in total were completed. The \$4,770 balance was expended during the 2017/18 program year.

2014/15 CDBG - Manatee County 12th Street East Sidewalk Project - \$407,261 was allocated toward this project. During the 2017/18 program year, construction was completed, and \$108,557 was expended, for a total CDBG project cost of \$380,438.

2014/15 HOME - Homeowner Rehabilitation - Manatee County allocated \$272,482 for this program. HOME funding has been leveraged with CDBG and/or SHIP funding. Three reconstruction projects and 1 rehabilitation project were completed. During the 2017/18 program year, \$7,967 was spent on a replacement project funded with SHIP. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2014/15 & 2015/16 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$204,595 to a CHDO. During the 2017/18 program year 1 single-family residence was constructed.

2015/16 CDBG - Manatee County 26th Street East Sidewalk Project - \$360,000 was allocated for this project. During the 2017/18 program year construction was substantially completed, and \$261,110 was invoiced/spent. \$38,327 will finish out all invoicing for the project, which should be complete by February 2019.

2015/16 HOME - Homeowner Rehabilitation - Manatee County allocated \$327,806 to assist homeowners with substantial repairs or reconstruction of their existing homes. One replacement project was completed during the program year. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2016/17 CDBG - Manatee County Bayshore Gardens Sidewalks - Manatee County allocated \$421,132 for the engineering, design and construction of three sidewalks in the Bayshore Gardens Subdivision. During the 2017/18 program year, the project was completed, \$375,069 was expended, for a total CDBG cost of \$420,079.

2016/17 CDBG - Centerstone of Florida, Inc. Safety and Security Infrastructure Improvement Project - This project involves the installation of safety and security lighting at the Centerstone Hospital and

Addiction Center. During the program year the project was completed, \$269,963 was expended for a total CDBG cost of \$270,663.

2016/17 CDBG - Meals on Wheels Adult Day Care Generator Project - Manatee County allocated \$55,000 in funding for the installation of an emergency generator at an existing adult day care facility. During the 2017/18 program year, the project was completed, \$48,703 was expended for a total CDBG cost of \$49,403.

2016/17 CDBG - Centerstone of Florida, Inc. - Rental Subsidy Program - This program provides for 3-12 months of temporary rental housing assistance for income eligible behavioral health clients who would otherwise be released into homelessness. Manatee County has allocated \$80,000 for this program. To date, \$103,230.59 of 15/16 and 16/17 CDBG funding has been expended, providing assistance to 51 individuals.

2016/17 CDBG - AMFM Enterprise, Inc. Sara's Place - This activity provided day care services for the elderly, and was allocated \$64,125 in funding. During the program year, 5 clients were served, and \$14,525 (balance of funding) was expended.

2016/17 HOME - Homeowner Rehabilitation - Manatee County allocated \$265,162 to assist homeowners with substantial repairs or reconstruction of their existing homes. One replacement project was completed during the program year. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2016/17 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$146,299 to a CHDO, during the 2017/18 for a single-family affordable resale. Construction has not commenced.

2016/17 ESG - Homeless Prevention - Manatee County allocated \$134,919 for housing relocation and stabilization services, and medium-term rental assistance. The \$31,176 balance for this activity was expended during the 2017/18 program assisting 18 additional clients.

2017/18 HOME - Homeowner Rehabilitation - Manatee County allocated \$276,142 to assist homeowners with substantial repairs or reconstruction of their existing homes. During the 2017/18 program year, \$136,925 was obligated for a replacement project.

2017/18 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$150,000 to a CHDO, during the 2017/18 for a single-family affordable resale. Construction has not commenced.

2017/18 SHIP - Downpayment Assistance – Manatee County expended \$492,448 of SHIP funding for downpayment assistance. During the 2017/18 program year, 18 very-low- to moderate-income households were assisted in obtaining newly constructed or existing homes.

2017/18 SHIP - Homebuyer Education – All homebuyers receiving the County's downpayment assistance are required to attend a County approved first-time homebuyers education training, which provides client with what to expect with purchasing a house, budgeting/financing, home maintenance. During the 2017/18 program year, Manatee County had funding agreements with two agencies who

provided the homebuyer education classes. A total of 196 individuals were served, and \$30,000 of SHIP funding was expended.

2017/18 Affordable Housing through County Incentives

- **Single-family Infill** – Under the County’s Livable Manatee Program, \$150,017 in impact fees were paid on 23 new affordable single-family homes.
- **Single/Multi-Family Developments** - Incentivized by the Livable Manatee Program, several developers are in the process of obtaining development approvals for rental and homeownership projects that will include affordable housing units. One 64-unit rental development is currently under construction, which will provide 16 affordable units, when completed.

Multi-Year HOME – Homeowner Rehabilitation

CDBG Funding

14/15 - \$12,586.91
15/16 - \$36,793.64
16/17 - \$165,544.78
17/18 - \$1,738.67

HOME Funding

14/15 - \$10,857.08
15/16 - \$70,214.77
16/17 - \$136,576.43
17/18 - \$89,886.72

This funding is obligated for 4 single-family homeowner-occupied rehabilitation projects for income-qualified clients.